

artistree ANNUAL REPORT 2023

Message from the Executive Director

I feel a sense of awe as I think back on the past 20 + years of Artistree's operation, observing how we as human beings long to express ourselves from our early childhoods through our senior years via one form of art or another, and how we are compelled to be together. I am impressed with our communities' collective will to engage with their creative energies. I am tremendously grateful to those who recognize the importance of a community art center and contribute their resources to keeping Artistree alive and well as an organization. A place like Artistree exists solely due to the will and enthusiasm of its community members.

Accessibility in terms of affordable programming is the fundamental resource that Artistree strives to provide to our area. It is so very important that arts experiences are offered in a way that excludes no member of our community for any reason – but particularly due to expense hardship. Artistree also requires a formula for sustainability so it can continue to be a thriving community asset.

Donors such as yourselves are the real heroes of Artistree. Not only do donations help Artistree keep programming affordable and available—they assure those of us who work and teach here that we are valued and appreciated. Our commitment to what we do becomes strengthened.

My hopes for Artistree's future are simply that it continues to be a well-used, life-enriching and perpetual attribute of our surrounding towns and villages. Ultimately this is up to the community itself—the participants and benefactors that believe in how the arts strengthen us as individuals as well as encourage and reinforce the bonds of communication that make us a flourishing community. Thank you for being right here with us this year. We simply could not do this work without your generosity and support.

Celebrating our

20th
year



Kathleen Dolan













CLOCKWISE FROM TOP LEFT: Kathleen in the kids' playroom; Summer concert on the hillside; Spectators at the Wimby Hoyt Gallery Exhibit; Summer camp kids; Outreach Coordinator, Finnie Trimpi teaching a class at the Wilder School; Artist Rae Newell speaks at Artistree's Garden Gala Benefit to celebrate our 20 years in operation.

artistree outreach

Meet Sam Estes! Sam is an energetic young woman from Hanover, NH currently pursuing her degree in early childhood education at River Valley Community College. She is a Special Olympics athlete who loves to swim, ski, and bowl. Sam is an outspoken advocate for inclusivity who lives with cerebral palsy and uses a mobility device full-time.

Sam attends Artistree's weekly outreach classes with Zack's Place* participants. "Often with disability, there aren't a lot of ways to express yourself with different media. Artistree makes you feel included. There are not a lot of places like Artistree that make you feel this way." Artistree instructors are not only welcoming and accepting, but are supportive in other important ways. Outreach teacher Finnie Trimpi is, Sam says, "very thoughtful and methodical in what she presents. She meets everyone's needs. I think how she teaches is really unique."



Sam Estes showing her artwork

Arts outreach classes help build relationships, too. "I never felt that I had much of a community where I grew up. I was the only one in a wheelchair. I had no exposure to people with disabilities." And the very act of creating is a benefit: "Clay is really good for fine motor. I'm not specifically in occupational therapy or anything right now, so that really serves, for me, as kind of an OT therapy session for like an hour where I can just be, and create, and not have to worry about making it all perfect. It's working all the muscles it should."

Supporting programs like Artistree's outreach is important, Sam says, "because it's part of someone's life. And it doesn't just help the participant. It helps the families and the caregivers supporting them, because [instructors] have different ideas for resources that they bring to the table." For Sam, arts outreach has been a vehicle for community, for relationships, and for personal growth.

Sam is passionate about education and she holds a vision for a more unified society where not only are places accessible to everyone, but where stigmas and stereotypes are broken down so people of all abilities have equal opportunities for social participation. We look forward to seeing what the future holds for Sam as she pursues her dreams of advocacy and teaching.

*Zack's Place in Woodstock, VT offers inclusive enrichment programs to people with special needs and the community at large.

Artistree Outreach

- Tunbridge School
- White River Valley Middle School
- Sharon Academy

Tunbridge

Hartford

Lebanon, NH

Sharon

Windsor

Woodstock

Bethel

Hartford Area Organizations

Aurora Davcare **Bugbee Senior Center** Family Place Hartford Autism Regional Program Hartford Regional Resource Center Valley Terrace Wilder School

Woodstock Area Organizations

Artistree Thompson Senior Center Woodstock Terrace Woodstock Union High School and Middle School Zack's Place

Rivermere

Stoughton House

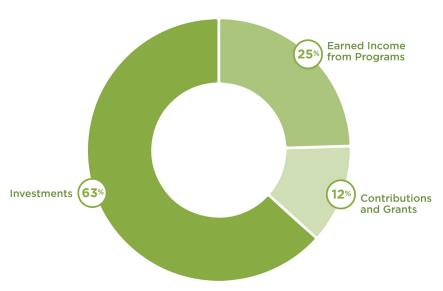


Kathleen Dolan and Mark van Gulden bring weekly musical activities to Zack's Place.

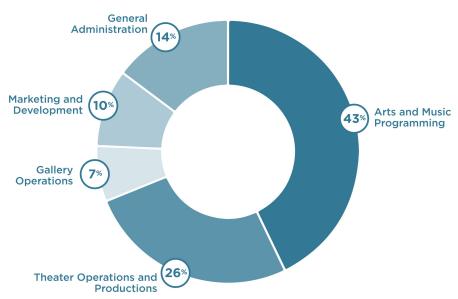
artistree FACTS AND FIGURES

Artistree relies on earned income from its mission-driven programming, from its available investments, and from the generous support of donors and sponsors like you. We do not rely on federal or state government funding for ongoing support of our mission and activities. While Artistree presently draws the largest proportion of its income from investments, we have focused on cultivating our growing base of community support to advance the financial sustainability of our organization. Every dollar contributed to Artistree helps to ensure our ability to provide high-quality arts experiences to the Upper Valley community for the long term.

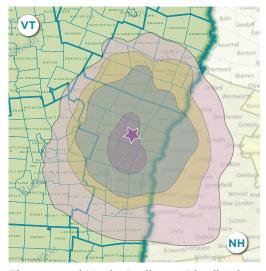
Sources of Revenue



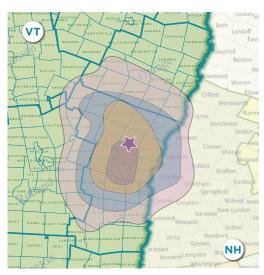
Operating Expenses



Programming Reach



Theater and Music Audience Distribution



Program Enrollment Distribution

PURPLE CRAYON PRODUCTIONS STATEMENT OF CHANGE IN NET ASSETS, 2023

OPERATING REVENUE Earned income from programming Contributions & Grants Investments Total operating revenue	\$k 523 259 1,350 2,132
OPERATING EXPENSES Arts and music programming Theater operations and productions Gallery operations Marketing and development General adminstration Total operating expenses	\$k 954 578 152 209 305 2,198

Change in net assets from operations (66)

Our Generous Donors

We are so grateful to our 2023 donors for being a part of Artistree's cause. Your support ensures our community has access to arts that inspire, educate, and bring people together for a common purpose. Your generosity inspires us every day. Thank you all for helping us celebrate our 20th anniversary. Let's raise a glass to 20 more years of community arts!

music tickets

sold in 2023

INDIVIDUAL DONORS

\$10,000 & Above

Charles F. Dolan Marianne Dolan Weber Patrick Dolan

\$5000-\$9999

James Dolan Clare and Jason Drebitko Christopher and Meghan Hagedorn Jean and Jerry Oakes Brian and Deborah Sweeney

\$2000-\$4999

Walter and Gina Beinecke Keri Cole and Ben Ford Maggie Fitzgerald Marion Hampton Amy and Joseph Morel Michel and Ellen Plantevin Lori and Roland Pease Terri and John Voigtman

\$1000-\$1999

Richard and Diana Beattie Townsend and Shoshana Belisle Maryse Brand and Mark Hall Stacey Cushner Erika and Brian Dade Tracy Dellomo and Clifford Packingham Carol Dolan Clare and Jason Drebitko Barbara Hart and Joseph Slakas Matthew Foley and Susan Sundstrom Steve Hill and Hurley Haywood

42,215 total staff hours in 2023

Janet and David Martin Marleen Nienhuis and Walter Newman Joseph and Rachael Ringenberg Alex and Mimi Rozek Ann St. Hilaire Emma and Michael Schmell

\$500-\$999

Ann Balderston-Glynn Anonymous Anonymous Susan Bradley Ruth Brooke William and Lauran Corson Suzanne Cortese and Richard Baccari Suzanne Curtis Mary Dolan Timothy Dowd and Nancy Atwell Jim and Susan Ford Molly Freyer Janice Graham Joan Haley and Luis Bango

Stephen Hamilton Alexander and Abbe Hocherman Tomoko Kataoka and Lauro Bueno Jean Kelly

Daniel Kenary Ryan and Allison Longfield Denise Lyons and Michael Stoner Marlena McNamee and Jeff Kross Carlos Minchillo Karen Rosene and Mark Montella Gil Perry

Tom Seery Melissa and Kyle Sheffer Eleanor Shepard Anne and Charles Sincerbeaux Ann and Bob Quasman

Tuesday and Dennis Wright

\$250 - \$499

Margaret Allen Arianne Arnold Maureen and John Ausura McKey and Jim Berkman Doug and Donna Calvey Gracie and Robert Cavnar Timothy and Lynne Chow

Susan Copeland Rachel Cox Sophia and Frederik Crawford Sarah Cunningham Erika and Keith Cupples

Richard Dalton

Margaret Dembinski and Justin Lancaster Brad Dorsogna

Michael Epstein Sandy and Karen Gilmour Ava Harvey

Scott Henkels Lisa Kaija

Don Kalfus Devon Mansell

Amy Martsolf and Teresa Tan David and Elizabeth McGuire

Evelyn Monea Jeffrey Oberg Anna Pauly John Peckham Deirdre Rubin Kristi Saunders Grange Theatre

Carolyn Shattuck Alexa Shore

Barbara Sirotkin and Will Adler

Jenny Stearns Anna Sullivan Reiser Laurel Tobiason

Maura Vogel and Courtney Koslow Lois Watson

Sarit and Jesse Werner Jeffrey Winacoo

Up to \$249

tickets sold

Jessica Abbott Jennifer Alden Sarah Amy Arash Ansari Jodie Apeseche Bonnie Badgewick Cynthia Barger Iris Berezin



A beautiful evening for Music on the Hill



Chad Hollister performs to a packed house in the Hayloft Performance Space.

exhibiting gallery artists

Linda and Steven Blais David Bollinger Allison Bradley Karen Branz Sara and Chip Brettell

Trudi Brock Anne Brodrick

Leslie Browne and Patrick Fultz

Max Brvant Nicole Buck Mark Burds

Lander and Tracy Burr Ida D. Burroughs Sarah Canterbury

Mary Ann Cerone Zanotta

Ed Cheramie Kevin Coffrin

Gregory N. Connolly

Mary Conrad and Gregory McHugo

Pamela Crane Edith S Crocker Megan Culp

Terrie and Mark Curran Dawn and Edward D'Alelio

Jennifer Darnowski

Ann Davis and Richard Reindollar Julie Davis

Susannah Davis Anne Dean **Dottie Deans**

Cara and Joseph DeFoor Jan and Jennifer Dembinski

Maryanne DePresco Rebecca DeTurk Richard Dickson Courtney Dobyns Charlotte Donaldson Katherine Duffy

Anita Duxbury Patricia Eames Josh Earn

Caitlin Eastman Michele Fav Jennifer Flaster

Peter Fleishman Peter Forrest

Amy Franzen Elizabeth Frascoia

Marsha Fraser Milton Frve

Sally Garmon Emily Geiger

Marge Gray Deborah Greene

Shelly Greenfield Kelli Guss

Robert and Honoré Hager

Mary Hamilton

Bonnie and Adam Hammerschlag Hazel and Walter Harrington

Donna Hav

Jessica and Ryan Heney Sue and Bill Heston

Carlene Hewitt Kent Hikida

Cary and Charlotte Hollingsworth

Judith Holmes David Hooks

William and Kathy Hoyt

Maxine Hugon Siobhan Hulihan

Beth Hunt Kelly Hyson

Suzanne Jones Richard Joseph

Magdalene Karalis Melanie Katzman

Peter Kaufman Ph.D.

Charan Kaur Edmund Kellogg

Jessica King Karen Kipke

Nancy and Joel Kobert

Marian Koetsier Richard and Lyn Kolb

Todd Kowalczyk

Debra Kraemer Samuel Landsman

Caroline Levy and **Bradford Limpert**

Donna Lombard Kathryn Lucey

Nancy Lynch Kathryn Mann

Larry Margulies Diana Marsh

Kelly Martelle Philip Mason

Lauren Matz Kristin May

Anne McCormick Adelaide McCracken

Molly McDermott Thomas McGraw

Carole McNamee

Kate Mellor Jane Metcalf Dorsey Miller

Wendy Miller and Daniel Bollag

Brian Minisce Krista Mock

> Judy Moore Carol Moriarty

Victoria Morin

Adrienne Morosini Heilman

June Naclerio

Kirsten and Barry Oates Robert O'Brien

Laura O'Dwyer

Dulce and Michael O'Hare

Joan Oppenheimer Caroline Orgain Bill and Kate Overbay

Priscilla Painton and Andrew Heyward

Daniel Perkins Chris Pettker

Amy Pomeroy Judith Pond

Susan Porada Virginia Ramus

Margaret Redpath Lisa Repp Parsons

Joan Reese Gina Roberts

Hali Robinson

Bridget Rutherford James Sadwith and Nerissa Edwards Ridge Satterthwaite Sonny Saul Helen Y. Savage

Gail Savoie Holly Schlesinger

Richard and Diane Schmalensee

Lisa Schweitzer

Patricia and Wendell Scott

Jess Seely

summer camp

spots filled

William Sharpe John Sharry

Karin Silverman

Kimberly Sleeper Peter J. Smith

Emily Snyder

Kathleen and Alfonse Sorrentino

Stacey Spring Karyn Stack Sophia Stone Patricia Storey

Matthew and Jessica Stout

Vali Stuntz Noor Taher Karen Teller Jannine Thakur Wayne Thompson

Jeffrey Thomson Jennifer Tobin Haydock

Barbara and James Tracey Linda Tucci

Micaela Tucker Brian Turner Jonathan Tuthill Carey Underwood Frank Vetere Melanie Viegener Taryn Vikse Nicole Walker

Havah Walther Joshua Weinstein Ignacious Wentling

Sarah Wesson Fadia Williamson

Christa Wurm Xiaoyu Zhang



Little Shop of Horrors at the Grange Theatre

class, camp and

workshop participants

in 2023

ORGANIZATION DONORS

The Boston Foundation
The Hall Art Foundation
Heartfelt Wings Foundation
The Jack and Dorothy Byrne Foundation
Lori K. and Roland F. Pease Jr. Foundation

Mina Family Fund National Housing Trust Osceola Foundation Shanley Family Foundation



Donors raise their paddles to support Artistree at the 20th Anniversary Gala

BUSINESS DONORS

\$5000 & Above

Twin Farms Resort

\$2000-\$4999

Madison Square Garden Entertainment Mark Knott, DDS PLC Mascoma Bank Mt. Ascutney Hospital and Health Center William B. Hoyt Fine Paintings

\$1000-\$1999

Blue Plum Pottery
The Davey Tree Company "Chippers"
Elizabeth Ricketson LLC
Junction Fuels
Mon Vert Cafe
Muddy Gnomes Experience
Snyder Donegan
Timber Tender
Woodstock Inn and Resort

\$500-\$999

506 On The River Inn Ellaway Property Services Harpoon and Long Trail Brewery Josh Trimpi Woodworking Sleep Woodstock Motel The Yankee Bookshop

Up to \$499

Amanda Ann Palmer LLC ArborScape Ben & Jerry's Homemade, Inc. Blake Hill Preserves Blick Art Materials Cloudland Farm Deb Goodwin Arts Earth, Wind, and Fiber Emmy Walden Fox Photography F.H. Gillingham & Sons King Arthur Baking Company Laura White Pottery MaddHen Studio Newton Wine and Spirits Old Maple Farm The Prince & The Pauper Restaurant Puckerbrush Cider Rae Newell LLC **Shepard Interior Selections** Splendid Bakes by Banks Sue Schlabach Creative LLC Teago General Store Violetta's Creations Woodstock Wheels Woody's Mercantile

JOIN US!

Art has the power to transform lives, ignite creativity, and spark change. Join us in our journey to make inspiring, meaningful, and educational experiences available to all. Together, we can make a profound impact. Here's how you can get involved:

- Donate: Support community access to music, theater, visual art, movement and more through scholarships, outreach, and oncampus programs and events.
- Volunteer: Make an impact while meeting new people and sharing your skills. Want to learn new skills? We are always looking for enthusiastic folks to help out!
- Spread the Word: Share our mission with your friends, family, and social networks. Together, we can amplify our impact and reach even more people who share our passion for creativity and connection.

United, we can make a difference!

Visit artistreevt.org or call 802.457.3500 to learn more and partner with us!

Donate by mail Artistree PO Box 158 South Pomfret, VT 05067

Questions? Like to subscribe to our donor newsletter? Contact Development Director Karen Rodis at 802.457.3500 X115

artistree PARTNERS WITH SCHOOLS

Innovative Summer Enrichment for Young Learners

Rising kindergarteners in our community had an extraordinary summer thanks to a collaboration between Artistree and SOAK (Student Opportunity for Achievement and Knowledge), a summer program operated by the Mountain Views Supervisory Union (formerly Windsor Central Supervisory Union). A new, innovative arts-based summer camp was generously funded by a Vermont state Expanding Access grant provided to Artistree. The program aimed to address a persistent shortage of summer programs for young children in the Woodstock area.

ABOVE: Summer campers work on art projects during the SOAK program

The four-week camp cultivated essential social, emotional, and academic skills while offering fun and creative activities designed by Artistree instructors. Under the guidance of in-district early childhood educators, 27 kids attended full-day camp at Woodstock Elementary School. Bus transportation and lunches were provided to all campers.

The camp was more than just a place for artistic expression—it was a hub for holistic learning. Literacy and mathematics were integrated into lessons throughout the week. Through collaborative projects and group activities, children developed crucial social-emotional skills such as empathy, communication, and teamwork. These skills not only fostered positive relationships among peers but also laid a strong foundation for children entering kindergarten.

The impact of the camp was undeniable. Not only did educators note improvements in academic readiness and social skills, but children with special

education plans were able to access speech and language physical and therapy services thev would otherwise receive. on-campus classes. workshops and Furthermore, the program camps established an annual school district summer program for children between the ages of four and five that will continue into the future. This collaborative effort exemplifies the power of community partnerships in providing enriching opportunities for local youth. It's a testament to the transformative potential of arts-based education in preparing children for success in school and beyond.



Artistree Community Arts Center PO Box 158 South Pomfret, VT 05067

ANNUAL REPORT 2023 Music on the Hill **Artistree Community Arts** Center Classes, Workshops for children and adults, Summer Camps, and Concerts The Grange **Artistree** Gallery 10 Exhibits throughout the year The Artistree Campus

Nestled in the hills just 3.4 miles north of Woodstock, VT, Artistree Community Arts Center is a 501(c)(3) nonprofit that provides opportunities for joyful, meaningful, and satisfying experiences in the visual arts, movement, theatre, music, and more. Community members of all ages and abilities participate in a wide variety of arts programs, performances, gallery exhibits, and events throughout the year. A core tenet of Artistree's mission is to make the arts accessible to all regardless of financial ability.